Sanction is hereby accorded to the release of Rs. 959.00 lacs (Rupees Nine Crore and Fifty Nine Lacs only) as 1st instalment of Central Share under Centrally Sponsored Scheme “Rastriya Krishi Vikas Yojana-Remunerative Approaches for Agriculture and Allied Sector Rejuvenation (RKVY-RAFTAAR)” for approved components of Annual Action Plan of RKVY for Financial Year 2018-19 in favour of Mission Director-RKVY (Director Agriculture Kashmir) for further placement at the disposal of concerned implementing agencies. The Category-wise break-up is given below:-

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Component</th>
<th>Category-wise Break-up</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>General</td>
<td>SCSP</td>
</tr>
<tr>
<td>1</td>
<td>RKVY-RAFTAAR</td>
<td>685.00</td>
<td>109.00</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>685.00</td>
<td>109.00</td>
</tr>
</tbody>
</table>

The release of funds shall be subject to the following conditions:

1. Mission Director RKVY (Director Agriculture Kashmir) shall indicate in its sanction order, Component-wise break-up of the funds to be utilized Activity/Item-wise, as per approved Action Plan by SLSC and furnish the release order copy to Administrative Department;

2. The funds shall be utilized strictly on the Approved Works Plan of 2018-19 on the activities authorized by the Government of India;

3. State Implementing Agency (Mission Director) shall maintain subsidiary accounts of funds received and get the accounts audited relating to released funds and furnish a copy each of the Audit report, Audited Statement of accounts, balance sheet, receipt and payment account and income and expenditure statement to Government of India. Director Finance, Agriculture Production Department, who shall vouchsafe the expenditure as per transfer of funds authorized on BEAMS;
4. The Director Command Area Development Jammu/Kashmir shall utilize funds only for the Approved Projects as per guidelines of CADWM and have photographs before and after execution of works in the Project/Area;
5. Implementing agency shall ensure that the funds are utilized as per originally approved component and according to the guidelines of RKVY during 2018-19 and there is no duplication or overlapping of activities/areas covered.
6. Implementing Agency of the scheme should **adhere to the cost norms and pattern of assistance and adhere to the procedures as prescribed in the programme guideline**;
7. The Mission Director shall furnish a status report about the Scheme in terms of physical and financial progress made during the current year and upto date cumulative expenditure and physical achievement;
8. The HODs shall restrict the expenditure to the actual availability of funds and **no liability shall be created in any case**;
9. The accounts shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Officer of the Ministry or Department, where the State(s)/Institution is called upon to do so.
10. Implementing Agency should identify SC/ST beneficiaries amongst the total beneficiaries to achieve prescribed targets and book the amount of funds released for SC/STs and should invariably report the same on monthly basis;
11. The HoDs shall furnish progress (both physical and financial) alongwith Utilization Certificate to the Nodal Officer and after consolidation Nodal officer shall furnish the same to the Director Finance, APD by or before 31-03-2019 for its submission to Govt. of India/Finance Department;
12. The HOD shall ensure that atleast 50% of the Budget allocation are earmarked for small, marginal farmers of which atleast 30% be women beneficiaries/farmers. The guidelines issued by Competent authority in respect of persons with disabilities may also be kept in view for disbursement of subsidy which may be intimated to Administrative Department on monthly basis.
13. The expenditure shall be incurred only after observing all codal formalities required under rules;
14. The Monthly Progress Report and cumulative Monthly Physical and Financial Progress Report indicating its unit cost norms, targets and corresponding achievements under various components is to be sent to the Administrative Department and Government of India. It should indicate the achievements against the total amount i.e. both Central and State share;
15. The HoD shall implement the programme/work after accord of administrative approval/Technical sanction, wherever required by the competent authority;
16. Wherever Direct Benefit Transfer (DBT) is involved, applicable guidelines including Adhaar Linkage shall be compiled with strictly;
17. Treasury Officers shall not entertain bill without classification under which funds have been authorized.
18. Director Finance, Agriculture Production Department shall vouchsafe the utilization of the funds as per the codal procedures/GoI guidelines; and
19. The Mission Director/HoD shall strictly follow the conditions laid down in the sanction order issued by GoI referred to above;
The funds shall be debited to the appropriate Head of Account as per BEAMS.

This issues with the concurrence of the Finance Department conveyed vide their U.O. No. FD/Res/ GIA/RKVK /31 /2008-09/18/565 Dated:30.01.2019.


Sd/-
(Manzoor Ahmad Lone) IAS
Secretary to Government
Agriculture Production Department.

No: Agri/PC-86/2017-18 Dated:05.02.2019

Copy to the:-
1. Joint Secretary Govt. of India, Ministry of Agriculture, Department of Agriculture & Cooperation Krishi Bhavan, New Delhi.
2. Principal Secretary to Hon’ble Governor J&K.
3. Principal Secretary to Government, Finance Department.
4. Principal Secretary to Govt, Planning, Development & Monitoring Department.
5. Accountant General, (A&E), J&K.
6. Director Finance for information. He is advised to transfer the funds to the concerned on BEAMS as per Finance Department communication No. FD-VII-Gen. (18) 2014-15 dated 22-11-2018 and No.APD/Actts/BEAMS/P/2018 Dated:07.12.2018. He is also advised to have Utilization Certificate (U.C) vouchsafe expenditure and get the accounts reconciled/audited on regular basis with the Accountant General.
7. Director Archives, J&K.
8. Mission Director-RKVY (Director Agriculture-Kashmir) for information and necessary action.
9. Private Secretary to the Secretary to Government, Agriculture Production Department for information of the Secretary.
10. Govt. Order file ( w.3.s.c.)
11. Incharge website.

(Raman Sharma)
Assistant Director Planning
Agriculture Production Department