

FORMAT A

Rs in lakhs

S No.	Source of Funds	Total No. of Works Physically Completed during 2021-22	Total AA Cost	Total Cost of Completion/Expenditure
1	Capex /Regular	70	2489.23	1744.60
2	Loan Schemes	0	0	0
3	CSS	0	0	0
4	PMDP/Others	0	0	0
	Total	70	2489.23	1744.60

Format B

S No.	Sector /HOD	Name of the Work/Project	Location	District	Source (UT/Capex/Loan/CSS/PM DP/B2V Others)	Executing Agency	Date of Start (Month/Year)	AA Cost	Total Cost of Completion	Date of Completion	No. of Benefecaries
1	2	3	4	5	6	7	8	9	10	11	12
1	Horticulture Kashmir	Establishment of Walnut Nursery Zawoora (Public Sector)	Zawoora	Srinagar	Capex	Executive Engineer, P&M Construction Division Srinagar	2018	498.00	315.85	Mar-22	Nil
2	Horticulture Kashmir	Providing and fixing of chain link fencing around fruit plant nursery TehsilbaghGanderbal including construction of bathroom/Store Shed	Tehsilbagh	Ganderbal	Capex	Executive Engineer, P&M Construction Division Srinagar	2018	65.40	57.00	Mar-22	Nil
3	Horticulture Kashmir	Providing /Fixing of chian link fencing at Fruit Plant Nursery Tral	Tral	Pulwama	Capex	Executive Engineer, P&M Construction Division Srinagar	2021	13.00	18.59	Mar-22	Nil

4	Horticulture Kashmir	Repair/Renovation of office buildig of Farm Manager Zainapora	Zainapora	Shopian	Capex	Executive Engineer, P&M Construction Division Srinagar	2021	5.00	4.36	Mar-22	Nil
5	Horticulture Kashmir	Repair/Renovation of Soil Testing Laboratory (Building) Rajbagh Srinagar	Rajbagh	Srinagar	Capex	Executive Engineer, P&M Construction Division Srinagar	2021	5.00	2.96	Mar-22	Nil
6	Horticulture Kashmir	Repair/Renovation of HDO office building at Shopian	Shopian	Shopian	Capex	Executive Engineer, P&M Construction Division Srinagar	2021	4.00	3.66	Mar-22	Nil
7	Horticulture Kashmir	Repair/Renovation of CHO office building at Baramulla	Sopore	Baramulla	Capex	Executive Engineer, P&M Construction Division Srinagar	2021	6.00	3.865	Mar-22	Nil
8	Horticulture Kashmir	Repair/Renovation of Fruit Preservation Centre at Lalmandi Srinagar	Lalmandi	Srinagar	Capex	Executive Engineer, P&M Construction Division Srinagar	2021	5.00	3.70	Mar-22	Nil

9	Horticulture Kashmir	Repair/Renovation of CHO office Building at Shopian	Shopian	Shopian	Capex	Executive Engineer, P&M Construction Division Srinagar	2021	6.00	5.11	Mar- 22	Nil
10	P&M	Balance work of Macdamization of F&V Market Kulgam	Kulgam	Kulgam	Capex	Executive Engineer HPM Kashmir	21-Jun	100.75	86.25	21- Sep	2000
11	P&M	Extention of Truss of Auction Phad at F&V Market Charereishrief	Budgam	Budgam	Capex	Executive Engineer HPM Kashmir	18-Nov	33.00	27.64	19-Jul	14000
12	P&M	Constt of conference Hall at F&V Market Sopore	Baramulla	Baramulla	Capex	Executive Engineer HPM Kashmir	20-Jan	35.00	32.00	20-Jul	25000
13	P&M	Constt of walling in F&V Market Batingoo	Anantnag	Anantnag	Capex	Executive Engineer HPM Kashmir	21-Sep	14.00	11.00	22- Feb	21000

14	P&M	Extention of approach road of F&V Market Kulgam	Kulgam	Kulgam	Capex	Executive Engineer HPM Kashmir	21-Feb	5.00	3.67		10000
15	P&M	Demarcation/Fencing of additional acquired land at F&V MaketPulwama	Pulwama	Pulwama	Capex	Executive Engineer HPM Kashmir	21-Feb	30.00	10.00	22-Mar	10000
16	P&M	Illumination of F&V Market Parimpora Srinagar	Srinagar	Srinagar	Capex	Executive Engineer HPM Kashmir	21-Feb	15.00	8.91	21-Mar	14000
17	P&M	Extention of Power supply to under developed area of F&V Market Sopore	Sopore	Baramulla	Capex	Executive Engineer HPM Kashmir	21-Feb	8.00	7.69	21-Jun	17000
18	P&M	P/F of Chain link fencing of newly acquired land at F&V Market Baramulla	Baramulla	Baramulla	Capex	Executive Engineer HPM Kashmir	21-Feb	20.00	10.00	21-Mar	11000
19	P&M	Extention of Power Supply to underdeveloped area of F&V Market Baramulla	Baramulla	Baramulla	Capex	Executive Engineer HPM Kashmir	21-Feb	8.00	7.94	21-Jun	8000

20	P&M	Development of newly acquired land at F&V Market PrichooPulwama BWO Earth work	Pirchoo	Pulwama	Capex	Executive Engineer HPM Kashmir	21-Mar	20.00	7.35	22-Mar	15000
21	P&M	Development works of F&V Market Parimpora	Srinagar	Srinagar	Capex	Executive Engineer HPM Kashmir	21-Aug	83.00	36.85	22-Mar	21000
22	P&M	Development works of F&V Market Sopore	Sopore	Baramulla	Capex	Executive Engineer HPM Kashmir	21-Jul	57.40	13.77	22-Mar	20000
23	P&M	Development works of F&V Market Handwara	Handwara	Kupwara	Capex	Executive Engineer HPM Kashmir	21-Aug	152.00	142.00	22-Mar	2000
24	P&M	Development works of F&V Market Kupwara	Kupwara	Kupwara	Capex	Executive Engineer HPM Kashmir	21-Sep	12.00	6.66	21-Dec	15000
25	P&M	Fencing of Adm Block including repair & renovation of F&V Market Baramulla	Baramulla	Baramulla	Capex	Executive Engineer HPM Kashmir	21-Aug	5.00	3.64	21-Oct	12000

26	P&M	Upgradation /Repair of old Lavatory Block and Guard Room at Zaznaganderbal	Ganderbal	Ganderbal	Capex	Executive Engineer HPM Kashmir	21-Jun	6.00	4.25	22-Mar	14000
27	P&M	Upgradation of Adm block at F&V Market zaloosa, Chareireshrief	Chareireshrief	Budgam	Capex	Executive Engineer HPM Kashmir	21-Aug	3.00	1.99	21-Dec	23000
28	P&M	Completion of walling work of fencing/Macadamization& drainage of F&V Market kulgam	Kulgam	Kulgam	Capex	Executive Engineer HPM Kashmir	21-Jul	18.00	7.71	22-Dec	25000
29	P&M	Upgradation BWO earthfilling/GSB of additional acquired land at F&V Market Pulwama	Pulwama	Pulwama	Capex	Executive Engineer HPM Kashmir	20-Mar	60.00	18.88	21-Mar	12000
30	P&M	Development works of F&V Market AglarShopian	Shopian	Shopian	Capex	Executive Engineer HPM Kashmir	21-Aug	77.00	52.33	22-Mar	30000
31	P&M	Demarcation of proposed mandi at NadkhaiBandipora	Nadkhai	Bandipora	Capex	Executive Engineer HPM Kashmir	21-Jul	40.00	5.60	22-Mar	15000

32	P&M	Market Intervention Scheme (Support)-Kulgam, Anantnag and Shopian	Kulgam, Anantnag and Shopian	Kulgam, Anantnag and Shopian	Capex	Executive Engineer HPM Kashmir	2019-20	118.20	118.20	2020-21	25000
33	P&M	Providing and fixing of video conferencing system and allied works at directorate of Horticulture Rajbagh	Rajbagh	Srinagar	Capex	Executive Engineer HPM Kashmir	21-Mar	8.56	8.29	21-Sep	100
34	P&M	Upgradation of Bathrooms, facelifting etc in directorate of Horticulture Rajbagh	Rajbagh	Srinagar	Capex	Executive Engineer HPM Kashmir	21-Aug	13.00	10.00	22-Mar	2000
35	P&M	Installation of High mast lights/Flood lights in F&V Market Narwal	Narwal	Jammu	Capex	Executive Engineer HPM Jammu	21-Jan	10.00	8.48	22/03/2021	5000
36	P&M	Completion of over head water Tank & water distribution system in F&V Market Rajouri	Rajouri	Rajouri	Capex	Executive Engineer HPM Jammu	21-Jul	22.55	16.74	22-Feb	1500
37	P&M	Construction of Adm Block/Auction Phar in F&V Market Poonch	Poonch	Poonch	Capex	Executive Engineer HPM Jammu	21-Aug	11.00	4.50	22-Mar	2000

38	P&M	Constt of chain link fencing in F&V Market Rajouri	Rajouri	Rajouri	Capex	Executive Engineer HPM Jammu	21-Jul	18.46	13.50	22-Feb	1000
39	P&M	Constt of CLF in F&V Market Garian ,Udhampur	Udhampur	Udhampur	Capex	Executive Engineer HPM Jammu	21-Jul	13.00	8.65	22-Mar	1500
40	P&M	Dev works of ApnimandiBani ,Kathua	Bani	Kathua	Capex	Executive Engineer HPM Jammu	24/02/2021	20.00	15.00	21-Aug	1500
41	P&M	Protection Work in F&V Market Doda	Doda	Doda	Capex	Executive Engineer HPM Jammu	21-Jun	6.00	5.04	19/07/2021	1000
42	P&M	C/walling and construction of drain in apnimandiTapyal	Tapyal	Samba	Capex	Executive Engineer HPM Jammu	21-Aug	18.50	9.21	22-Mar	1500
43	P&M	Development of F&V Market Udhampur	Udhampur	Udhampur	Capex	Executive Engineer HPM Jammu	05.10.2021	58.00	30.00	25.03.2022	2000
44	P&M	Dev works of apnimandi Mari Reasi	Reasi	Reasi	Capex	Executive Engineer HPM Jammu	13/2/2020	14.00	11.19	20-Oct	2200

45	P&M	Dev of F&V Market Batote	Ramban	Ramban	Capex	Executive Engineer HPM Jammu		46.04	46.05	22-Mar	1200
46	P&M	Development of F&V Market Doda	Doda	Doda	Capex	Executive Engineer HPM Jammu	02.10.2021	62.00	37.00	30.03.2022	2000
47	P&M	Development works of F&V Market Rajouri	Rajouri	Rajouri	Capex	Executive Engineer HPM Jammu	22-Oct	5.00	3.50	22-Mar	2000
48	P&M	Development of F&V Market Poonch	Poonch	Poonch	Capex	Executive Engineer HPM Jammu	04.10.2021	85.00	44.16	30.03.2022	3000
49	P&M	Development of F&V Market Kathua	Kathua	Kathua	Capex	Executive Engineer HPM Jammu	18.10.2021	80.00	49.50	15.11.2021	2000
50	P&M	Upgradation /Renovation of infrastructure in existing KissanGhar ,Delhi	Delhi	Delhi	Capex	Executive Engineer HPM Jammu	21-Oct	40.00	23.22	22-Mar	Languishing
51	P&M	Toilet block at F&V Market Tapyal,Samba	Tapyal	Samba	Capex	Executive Engineer HPM Jammu	18/08/2021	6.00	4.00	31/03/2021	2000

52	P&M	Facelifting of F&V MktAkhnoor	Akhnoor	Jammu	Capex	Executive Engineer HPM Jammu	21-Jul	4.65	4.65	21-Jul	1500
53	JKHPMC	Design, Costruction, Providing ,Erecting and Commssioning of Corrugated Box Manufacturing Unit of packing capacity of 65000 MT of Apple at Doabagh,Sopore	Nadihal	Baramulla	Capex	M/s Machinery Mart, Tengpora By Pass Srinagar	May-20	135.00	135.00	Feb-22	CBC unit expected to cater the demand of apple cardboard boxes in sopore and its adjoining catchements
54	Director Horticulture, Jammu	Chain Link Fencing around GFPN Basht, Udhampur	Basht	Udhampur	Capex	REW (Udhampur)	2020-21	20.00	16.35	31.03.2022	N.A
55	Director Horticulture, Jammu	Chain Link Fencing around GFPN, Mansar, Udhampur	Mansar	Udhampur	Capex	REW (Udhampur)	2020-21	10.60	8.34		

56	Director Horticulture, Jammu	Chain Link Fencing around GFPN Satyan, Udhampur	Satyan, Ramnagar	Udhampur	Capex	REW (Udhampur)	2020-21	22.00	17.72
57	Director Horticulture, Jammu	Construction of Mali Hut Mansar, Udhampur	Mansar	Udhampur	Capex	REW (Udhampur)	2020-21	32.27	29.76
58	Director Horticulture, Jammu	Construction of Mali Hut DagoziBagh, Reasi	DagoziBagh	Reasi	Capex	REW (Reasi)	2020-21	19.96	19.96
59	Director Horticulture, Jammu	Chain Link Fencing around GFPN, Kheleni, Doda	Kheleni	Doda	Capex	REW (Doda)	2020-21	17.99	17.18
60	Director Horticulture, Jammu	Aluminium Partition at CHO Office, Jammu	CHO Office, Jammu	Jammu	Capex	Ex En P&M Jammu	2021-22	10.00	3.43

61	Director Horticulture, Jammu	Chain Link Fencing around GFPN Ganderwan, Jammu	Ganderwan	Jammu	Capex	Ex En P&M Jammu	2021-22	25.00	14.00
62	Director Horticulture, Jammu	Installation of Three Phase Power Connection at GFPN Vijaypur, Samba	Vijaypur	Samba	Capex	Ex En REW (Samba)	2021-22	2.00	1.85
63	Director Horticulture, Jammu	Const. of Room & Washroom at CHO Office, Kathua	CHO Office Kathua	Kathua	Capex	REW (Kathua)	2021-22	10.00	6.38
64	Director Horticulture, Jammu	Chain Link Fencing around Saj, Rajouri	Saj	Rajouri	Capex	REW (Rajouri)	2021-22	16.00	11.71
65	Director Horticulture, Jammu	Upgradation of Farmer's/ Trainees Training Institute at ACHD Ramban	ACHD Ramban	Ramban	Capex	PWD (Ramban)	2021-22	20.00	18.41
66	Director Horticulture, Jammu	Chain Link Fencing around GFPN KotliBhaderwah	KotliBhaderwah	Doda	Capex	PWD (Bhaderwah)	2021-22	35.00	22.90

67	Director Horticulture, Jammu	Construction of Working Platform at Horticulture Development Office, Govt. Fruit Plant Nursery Vijaypur, District Samba.	Vijaypur	Samba	Capex	Ex En REW (Samba)	2021-22	7.40	4.92
68	Director Horticulture, Jammu	Repair/Renovation of Toilets at First & Second Floor of Horticulture Complex, TalabTillo, Jammu.	TalabTillo	Jammu	Capex	Ex En P&M Jammu	2021-22	6.50	4.84
69	Director Horticulture, Jammu	Repair and Renovation HDO Office at Padder Kishtawar	Padder	Kishtawar	Capex	REW (Kishtawar)	2021-22	10.00	7.75
70	Director Horticulture, Jammu	Chain Link Fencing around GFPN Nagri, Parole, Kathua	Kathua	Kathua	Capex	(REW) Kathua	2021-22	20.00	12.00